# 2012

## 1

1.1

1.2 2012

1.3

2012

## 2

2.1

| | | | |
|---|---|---|---|
| | 5,531,140,867.12 | 4,304,514,835.92 | 28.50% |
| | 992,345,732.66 | 980,026,645.21 | 1.26% |
| | 330,605,802.00 | 330,605,802.00 | 0.00% |
| / | 3.00 | 2.96 | 1.35% |
| | | | |
| | 4,879,161,364.65 | 4,716,301,217.98 | 3.45% |
| | 12,368,587.45 | 15,521,190.72 | -20.31% |
| | -152,734,125.22 | -314,208,122.48 | 51.39% |
| / | -0.46 | -0.95 | 51.58% |
| / | 0.04 | 0.05 | -20.00% |
| / | 0.04 | 0.05 | -20.00% |
| % | 1.25% | 1.70% | -0.45% |
| % | 1.01% | -0.81% | 1.82% |



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| | | |
|---|---|---|
| | 11,466.81 | |
| | 2,266,754.62 | |
| | 364,000.00 | |
| | 199,204.88 | |
| | 637,921.33 | |
| | -528,481.25 | |
| | -529,329.06 | |
| | 2,421,537.33 | - |

2.2

| | 16,555 |
|---|---|
| | |

| | | |
|---|---|---|
| | 23,077,083 | |
| | 22,028,125 | |
| | 3,108,244 | |
| | 2,870,930 | |
| | 1,764,465 | |
| | 990,903 | |
| | 880,309 | |
| | 500,000 | |
| | 438,100 | |
| | 431,981 | |

# 3

3.1

| | | | | |
|---|---|---|---|---|
| | 963,744,316.25 | 713,555,823.03 | 35.06% | |



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| | | | | |
|---|---|---|---|---|
| | 437,162,249.97 | 262,114,359.67 | 66.78% | |
| | 1,463,771,017.11 | 1,092,172,801.54 | 34.02% | |
| | 1,634,027,166.38 | 1,157,909,355.81 | 41.12% | |
| | 841,020,253.93 | 685,079,262.89 | 22.76% | |
| | 2,235,594,086.50 | 1,564,041,742.88 | 42.94% | |
| | 585,049,228.58 | 237,062,219.51 | 146.79% | |
| | 321,497,029.69 | 184,444,127.17 | 74.31% | |
| | -42,268,901.21 | 30,494,444.95 | -238.61% | |

| | | | | |
|---|---|---|---|---|
| | | | | |
| | 17,791,190.92 | 5,791,886.25 | 207.17% | |
| | 52,799,347.64 | 36,449,666.10 | 44.86% | |
| | 497,000.00 | 36,366,050.00 | -98.63% | |
| | 15,425,580.22 | 33,071,782.48 | -53.36% | |
| | 3,048,857.51 | 11,897,949.28 | -74.37% | |

## 3.2

### 3.2.1

### 3.2.2

### 3.2.3

### 3.2.4

1 2012 2 8
2012 153 10,060
6
2 2012 2 22 2012 2012 3 13
2012 2012 3 1

2012 2 23 2012-04



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2012 4 13

5%

3 2012 3 2,200
3,000 100%

4

3.3

5%

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| | | 1<br>2<br>3<br>4 | 1 2 4<br>3 |
| | | 1<br>1<br>1<br>2 | 1<br>2011 4 8<br>2010<br>2<br>1<br>2008 9 |



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| | | 3<br>4<br>2<br>(1)<br>(2) | 2<br>3 |
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| | Art Garden Holdings Limited | 36<br>36 | |
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| | 1<br><br>2<br><br>3 |
| | 4,324<br>/ |
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3.6.1

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|---|---|---|---|---|
| | 2,100.50 | 3,452.20 | 226.68 | 3.48% |
| | 2,100.50 | 3,452.20 | 226.68 | 3.48% |

= * 10%



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# 4

## 4.1

2012 03 31

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|---|---|---|---|---|
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| | | | | |
| | 963, 744, 316. 25 | 361, 467, 888. 97 | 713, 555, 823. 03 | 294, 039, 115. 33 |
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2012

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| | | | | |
|---|---|---|---|---|
| | 330,605,802.00 | 330,605,802.00 | 330,605,802.00 | 330,605,802.00 |
| | 498,269,283.49 | 497,541,894.25 | 498,318,783.49 | 497,591,394.25 |
| | | | | |
| | | | | |
| | 24,588,393.56 | 24,588,393.56 | 24,588,393.56 | 24,588,393.56 |
| | | | | |
| | 138,882,253.61 | 63,234,416.70 | 126,513,666.16 | 50,558,362.20 |
| | | | | |
| | 992,345,732.66 | 915,970,506.51 | 980,026,645.21 | 903,343,952.01 |
| | 394,598,662.43 | | 396,895,499.18 | |
| | 1,386,944,395.09 | 915,970,506.51 | 1,376,922,144.39 | 903,343,952.01 |
| | 5,531,140,867.12 | 3,359,701,771.32 | 4,304,514,835.92 | 2,978,710,423.16 |

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**4.2**

2012 1-3

| | | | | |
|---|---|---|---|---|
| | | | | |
| | 4,879,161,364.65 | 2,713,750,559.83 | 4,716,301,217.98 | 2,509,668,181.81 |
| | 4,879,161,364.65 | 2,713,750,559.83 | 4,716,301,217.98 | 2,509,668,181.81 |
| | | | | |
| | | | | |
| | | | | |
| | 4,866,500,729.26 | 2,706,211,842.70 | 4,722,077,501.29 | 2,520,982,232.51 |
| | 4,777,118,287.36 | 2,667,078,106.77 | 4,662,309,314.66 | 2,492,790,269.84 |
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| | | | | |
| | | | | |
| | 1,979,730.88 | 135,957.67 | 1,711,924.12 | 399,240.72 |
| | 17,791,190.92 | 7,175,980.52 | 5,791,886.25 | 4,972,559.62 |
| | 52,799,347.64 | 17,699,677.00 | 36,449,666.10 | 12,251,371.38 |
| | 16,810,419.88 | 14,122,120.74 | 15,815,710.16 | 10,568,790.95 |



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| | | | | |
|---|---|---|---|---|
| | 1,752.58 | | -1,000.00 | |
| - | 497,000.00 | -48,000.00 | 36,366,050.00 | 20,609,530.00 |
| - | 2,267,944.83 | 4,987,468.05 | 2,482,015.79 | 8,986,010.68 |
| | 458,190.21 | 458,190.21 | | |
| - | | | | |
| - | 15,425,580.22 | 12,478,185.18 | 33,071,782.48 | 18,281,489.98 |
| | 1,084,710.03 | 220,009.89 | 179,397.25 | 13,948.79 |
| | 71,321.89 | 22,140.57 | 667,360.21 | 210,960.82 |
| | 27,549.60 | 19,730.79 | 4,076.75 | |
| - | 16,438,968.36 | 12,676,054.50 | 32,583,819.52 | 18,084,477.95 |
| | 3,048,857.51 | | 11,897,949.28 | 5,152,382.50 |
| - | 13,390,110.85 | 12,676,054.50 | 20,685,870.24 | 12,932,095.45 |
| | 12,368,587.45 | 12,676,054.50 | 15,521,190.72 | 12,932,095.45 |
| | 1,021,523.40 | | 5,164,679.52 | |
| | | | | |
| | 0.04 | | 0.05 | |
| | 0.04 | | 0.05 | |
| | -49,500.00 | -49,500.00 | 139,500.00 | 139,500.00 |
| | 13,340,610.85 | 12,626,554.50 | 20,825,370.24 | 13,071,595.45 |
| | 12,319,087.45 | 12,626,554.50 | 15,660,690.72 | 13,071,595.45 |
| | 1,021,523.40 | | 5,164,679.52 | |

0.00

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## 4.3

2012 1-3

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|---|---|---|---|---|
| | | | | |
| | | | | |
| | 5,968,500,313.43 | 3,292,168,000.76 | 4,911,272,579.59 | 2,756,898,810.63 |



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| | 27, 364, 557. 57 | 2, 683, 423. 46 | 70, 898, 405. 62 | 61, 130, 285. 42 |



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| | | | | |
|---|---|---|---|---|
| | 188,099,967.83 | 105,729,452.48 | 180,038,069.27 | 86,500,631.83 |
| | 162,561,789.58 | 101,565,534.77 | 188,644,158.18 | 80,714,185.15 |

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**4.4**

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